

Fiscal Year 02 School Ready Projected Expenditures

Community Empowerment Area	Home Visitation and Parent Support	Preschool/ Child Care	EC/Health Consultants/ Coordinators	Provider Training/ Materials	Admin	Other
Brief Description	Family support services; sharing information, materials, resources re: health, nutrition, development, (I.e., Home Visiting, PAT, HOPES, Family Resource Centers	Children's early education experiences provided in child care/preschool/Head Start and community settings (I.e., Library)	Consultant providing early care, health and education information and resources to providers and families	Professional/Staff development, training and/or materials to enhance teaching	Expenses of the Community Empowerment Bard	Services/programs to support early care, health and education of children and families (I.e., Transportation and public awareness)
Adair (Families and Communities Together)	\$41,462	\$7,000			\$1,592	\$3,000
Adams	\$64,149				\$1,980	
Allmakee, Clayton, Howard, Winneshiek (HAWK)	\$531,796	\$85,000	\$59,164		\$21,541	\$20,529
Appanoose, Davis, Lucas, Monroe (ADLM)	\$159,565				\$4,935	
Audubon, Carroll, Greene, Guthrie (Partnership 4 Families)	\$357,578	\$105,509	\$115,000		\$17,879	
Benton	\$67,896		\$21,156	\$4,260	\$2,886	
Black Hawk (Cedar Valley's Promise)	\$329,673	\$88,506			\$8,675	
Boone	\$59,780	\$97,467			\$4,987	\$4,000
Bremer Butler Franklin Grundy (Communities Emp. Families)	\$239,424	\$13,170			\$7,812	
Buchanan, Delaware, Fayette	\$156,447	\$28,000		\$3,000	\$6,076	\$9,000
Buena Vista, Crawford, Sac	\$376,131				\$3,720	
Calhoun, Pocahontas, Webster (Linking Families and Communities)	\$174,856	\$87,870	\$19,958		\$8,743	
Cass, Mills, Montgomery (Boost4Families)	\$288,765	\$206,229			\$12,000	\$25,000
Cedar	\$69,863	\$2,500			\$2,153	\$2,500
Cerro Gordo, Hancock, Worth	\$120,000	\$127,500	\$15,494		\$8,134	
Cherokee, Lyon, Plymouth, Sioux (Northwest Iowa)	\$265,386		\$39,428	\$16,000	\$3,000	\$850
Clarke (Family First)	\$39,907	\$7,500		\$6,756	\$1,731	\$1,797
Clay, Dickinson, Osceola, O'Brien (Lakes Area)	\$388,734	\$173,105		\$23,500	\$18,103	
Clinton, Jackson	\$90,570	\$44,000			\$4,162	
Dallas	\$65,000	\$24,000			\$3,401	\$20,967
Decatur	\$57,758	\$155,726	\$30,975			
Des Moines, Louisa (Caring CommUNITY)	\$136,531	\$87,026			\$6,914	
Dubuque	\$118,476	\$10,253	\$35,456		\$5,078	
Emmet	\$39,500	\$13,141	\$64,075		\$3,600	
Floyd, Mitchell, Chickasaw	\$228,683	\$46,275		\$33,605	\$9,543	
Fremont, Page (Corner Counties)	\$94,546	\$29,000			\$3,821	

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Hamilton, Humboldt, and Wright (Building Families)	\$456,000		\$62,018		\$16,021	
Hardin	\$187,818	\$9,003			\$6,087	
Harrison, Monona, Shelby	\$77,243	\$119,195			\$6,075	
Henry (Healthy Henry Communities)	\$64,595		\$13,890		\$2,427	
Ida	\$32,000		\$17,130		\$1,520	
Iowa	\$63,918				\$1,977	
Jasper	\$163,478				\$1,000	
Jefferson, Keokuk	\$137,299				\$4,253	\$220
Johnson	\$210,562	\$41,798		\$18,188	\$8,367	
Jones	\$87,800				\$3,020	\$9,848
Kossuth, Palo Alto (PAK)	\$67,500		\$74,750		\$2,190	
Lee, Van Buren	\$225,745	\$25,000			\$7,755	
Linn	\$332,625				\$16,074	\$187,101
Madison	\$31,566	\$14,977	\$16,000		\$1,934	
Mahaska, Wapello	\$431,062				\$13,332	
Marion	\$153,400			\$6,260	\$4,938	
Marshall	\$134,501				\$4,160	
Muscatine	\$143,054				\$4,907	\$15,593
Polk (Human Services Planning Alliance)	\$812,839	\$605,811			\$49,350	\$177,000
Pottawattamie	\$541,684	\$243,365			\$24,280	
Poweshiek	\$55,717	\$7,000		\$2,000	\$2,269	\$8,660
Ringgold	\$99,692	\$200,971			\$4,603	
Scott	\$719,650			\$12,000	\$22,946	\$10,271
Story	\$134,627	\$60,508		\$22,511	\$6,731	
Tama	\$39,910	\$5,162	\$21,000	\$2,653	\$2,381	\$8,264
Taylor	\$163,150	\$102,268	\$6,500		\$8,410	
Union	\$137,196	\$3,960	\$18,333	\$79,040	\$4,683	\$3,730
Warren	\$105,757	\$14,329			\$3,714	
Washington	\$78,617	\$18,000			\$2,988	
Wayne	\$47,327	\$6,480			\$1,664	
Winnebago	\$16,920		\$25,414	\$14,913	\$1,000	
Woodbury (Siouxland Human Investment Partnership)	\$339,064	\$615	\$35,514	\$20,000	\$12,841	\$20,000
TOTALS	\$10,129,910	\$2,873,835	\$611,994	\$150,733	\$399,473	\$504,600

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